

# 収支予算書

2024年4月1日から2025年3月31日まで

(単位：円)

科 目	当年度	前年度	増 減
I 一般正味財産増減の部			
1. 経常増減の部			
(1) 経常収益			
① 受取入会金	722,000	621,000	101,000
受取入会金	722,000	621,000	101,000
② 受取会費	477,318,000	479,744,000	△ 2,426,000
正会員受取会費	334,813,000	341,570,000	△ 6,757,000
学生会員受取会費	5,555,000	4,150,000	1,405,000
賛助会員受取会費	136,950,000	134,024,000	2,926,000
③ 事業収益	1,019,698,000	978,595,000	41,103,000
参加登録料収益	114,077,000	185,909,000	△ 71,832,000
出展料収益	844,170,000	718,575,000	125,595,000
書籍複写販売収益	12,153,000	13,241,000	△ 1,088,000
広告料収益	30,667,000	37,809,000	△ 7,142,000
投稿料掲載料収益	10,600,000	10,900,000	△ 300,000
その他収益	8,031,000	12,161,000	△ 4,130,000
④ 受取補助金等	378,082,000	358,937,000	19,145,000
受取補助金	30,300,000	39,800,000	△ 9,500,000
受託金等収益	347,782,000	319,137,000	28,645,000
⑤ 受取負担金	129,693,000	119,298,000	10,395,000
受取負担金	129,693,000	119,298,000	10,395,000
⑥ 受取寄付金	50,000	100,000	△ 50,000
受取寄付金	50,000	100,000	△ 50,000
⑦ 雑収益	45,000	70,000	△ 25,000
受取利息	25,000	70,000	△ 45,000
雑収益	20,000	0	20,000
経常収益計	2,005,608,000	1,937,365,000	68,243,000
(2) 経常費用			
事業費	1,890,349,000	1,831,660,826	58,688,174
印刷製本費	87,472,000	88,095,000	△ 623,000
会議費	232,973,000	198,878,000	34,095,000
諸謝金	22,566,000	30,032,000	△ 7,466,000
旅費交通費	161,624,000	139,849,000	21,775,000
通信運搬費	19,049,000	19,297,000	△ 248,000
委託費	487,950,000	544,670,000	△ 56,720,000
開発費	11,430,000	12,100,000	△ 670,000
支払負担金	8,920,000	9,525,000	△ 605,000
資料購入費	1,747,000	1,790,000	△ 43,000
物品購入費	5,291,000	4,673,000	618,000
期首商品たな卸高	27,297,000	31,840,000	△ 4,543,000
期末商品たな卸高	△ 24,087,000	△ 28,550,000	4,463,000
減価償却費	33,114,000	23,004,826	10,109,174
消耗品費	13,895,000	10,690,000	3,205,000
消耗什器備品費	350,000	380,000	△ 30,000
広告掲載料	7,854,000	8,499,000	△ 645,000
役員報酬	13,644,000	14,145,000	△ 501,000
給料手当	393,953,000	365,589,000	28,364,000
役員退職慰労引当金繰入額	1,556,000	1,556,000	0
退職給付費用	27,773,000	22,029,000	5,744,000
福利厚生費	52,284,000	50,025,000	2,259,000
賃借料	61,896,000	59,291,000	2,605,000
保険料	3,380,000	2,868,000	512,000
会場設営費	171,151,000	158,187,000	12,964,000
事務所費	22,063,000	22,099,000	△ 36,000
修繕費	100,000	200,000	△ 100,000
租税公課	100,000	107,000	△ 7,000
寄付金	3,457,000	0	3,457,000
賞与引当金繰入額	40,187,000	39,202,000	985,000
雑費	1,360,000	1,590,000	△ 230,000

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2024年4月1日から2025年3月31日まで

(単位：円)

科 目	当年度	前年度	増 減
管理費	112,415,000	102,214,629	10,200,371
印刷製本費	1,255,000	1,233,000	22,000
会議費	14,133,000	4,817,000	9,316,000
諸謝金	5,850,000	5,850,000	0
旅費交通費	3,805,000	3,470,000	335,000
通信運搬費	890,000	881,000	9,000
委託費	5,800,000	5,880,000	△ 80,000
開発費	200,000	900,000	△ 700,000
支払負担金	1,930,000	1,900,000	30,000
資料購入費	220,000	210,000	10,000
物品購入費	350,000	352,000	△ 2,000
減価償却費	1,202,000	1,273,629	△ 71,629
消耗品費	1,090,000	1,110,000	△ 20,000
広告掲載料	0	20,000	△ 20,000
役員報酬	1,516,000	1,572,000	△ 56,000
給料手当	22,400,000	22,501,000	△ 101,000
役員退職慰労引当金繰入額	173,000	173,000	0
退職給付費用	1,725,000	1,404,000	321,000
福利厚生費	3,620,000	3,504,000	116,000
賃借料	4,786,000	4,305,000	481,000
保険料	910,000	735,000	175,000
事務所費	1,705,000	1,578,000	127,000
修繕費	40,000	40,000	0
租税公課	34,100,000	33,600,000	500,000
賞与引当金繰入額	2,497,000	2,493,000	4,000
雑費	2,218,000	2,413,000	△ 195,000
経常費用計	2,002,764,000	1,933,875,455	68,888,545
当期経常増減額	2,844,000	3,489,545	△ 645,545
2. 経常外増減の部			
(1) 経常外収益			
経常外収益計	0	0	0
(2) 経常外費用			
経常外費用計	0	0	0
当期経常外増減額	0	0	0
税引前当期一般正味財産増減額	2,844,000	3,489,545	△ 645,545
法人税等	500,000	500,000	0
当期一般正味財産増減額	2,344,000	2,989,545	△ 645,545
一般正味財産期首残高	1,098,038,823	1,067,487,434	30,551,389
一般正味財産期末残高	1,100,382,823	1,070,476,979	29,905,844
II 指定正味財産増減の部			
当期指定正味財産増減額	0	0	0
指定正味財産期首残高	0	0	0
指定正味財産期末残高	0	0	0
III 正味財産期末残高	1,100,382,823	1,070,476,979	29,905,844

収支予算書内訳表  
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(単位：円)

科 目	公益目的事業会計					収益事業等会計					法人会計	内部取引等消去	合計	
	公1 資料収集・ 調査研究事業	公2 研究発表・ 表彰事業	公3 人材育成事業	共通	小計	収1 展示会事業	他1 会員事業	他2 会員サービス事業	共通	小計				
I 一般正味財産増減の部														
1. 経常増減の部														
(1) 経常収益														
受取入会金	0	0	0	0	0	0	722,000	0	0	722,000	0	0	722,000	
受取入金	0	0	0	0	0	0	722,000	0	0	722,000	0	0	722,000	
受取会費	0	0	0	238,659,000	238,659,000	0	238,659,000	0	0	238,659,000	0	0	477,318,000	
正会員受取会費	0	0	0	167,406,500	167,406,500	0	167,406,500	0	0	167,406,500	0	0	334,813,000	
学生会員受取会費	0	0	0	2,777,500	2,777,500	0	2,777,500	0	0	2,777,500	0	0	5,555,000	
賛助会員受取会費	0	0	0	68,475,000	68,475,000	0	68,475,000	0	0	68,475,000	0	0	136,950,000	
事業収益	41,444,000	60,532,000	79,303,000	455,000	181,734,000	831,600,000	5,084,000	100,000	0	836,784,000	1,180,000	0	1,019,698,000	
参加登録料収益	0	59,754,000	51,183,000	0	110,937,000	30,000	1,930,000	0	0	1,960,000	1,180,000	0	114,077,000	
出展料収益	0	0	10,100,000	0	10,100,000	831,570,000	2,500,000	0	0	834,070,000	0	0	844,170,000	
書籍複写販売収益	7,369,000	340,000	4,344,000	0	12,053,000	0	0	100,000	0	100,000	0	0	12,153,000	
広告料収益	29,120,000	438,000	0	455,000	30,013,000	0	654,000	0	0	654,000	0	0	30,667,000	
投稿料掲載料収益	0	0	10,600,000	0	10,600,000	0	0	0	0	0	0	0	10,600,000	
その他収益	4,955,000	0	3,076,000	0	8,031,000	0	0	0	0	0	0	0	8,031,000	
受取補助金等	297,782,000	0	67,800,000	0	365,582,000	12,500,000	0	0	0	12,500,000	0	0	378,082,000	
受取補助金	0	0	17,800,000	0	17,800,000	12,500,000	0	0	0	12,500,000	0	0	30,300,000	
受託金等収益	297,782,000	0	50,000,000	0	347,782,000	0	0	0	0	0	0	0	347,782,000	
受取負担金	22,853,000	2,240,000	104,600,000	0	129,693,000	0	0	0	0	0	0	0	129,693,000	
受取負担金	22,853,000	2,240,000	104,600,000	0	129,693,000	0	0	0	0	0	0	0	129,693,000	
受取寄付金	0	0	50,000	0	50,000	0	0	0	0	0	0	0	50,000	
受取寄付金	0	0	50,000	0	50,000	0	0	0	0	0	0	0	50,000	
雑収益	20,000	0	0	0	20,000	0	0	0	0	0	25,000	0	45,000	
受取利息	0	0	0	0	0	0	0	0	0	0	25,000	0	25,000	
雑収益	20,000	0	0	0	20,000	0	0	0	0	0	0	0	20,000	
経常収益計	362,099,000	62,772,000	251,753,000	239,114,000	915,738,000	844,100,000	244,465,000	100,000	0	1,088,665,000	1,205,000	0	2,005,608,000	
(2) 経常費用														
事業費	418,697,000	158,471,000	463,749,000	97,826,000	1,138,743,000	635,701,000	114,212,000	1,693,000	0	751,606,000	0	0	1,890,349,000	
印刷製本費	35,185,000	332,000	12,349,000	2,900,000	50,766,000	32,811,000	3,895,000	0	0	36,706,000	0	0	87,472,000	
会議費	7,744,000	32,048,000	51,864,000	2,084,000	93,740,000	126,453,000	12,780,000	0	0	139,233,000	0	0	232,973,000	
諸謝金	9,325,000	219,000	11,481,000	0	21,025,000	563,000	978,000	0	0	1,541,000	0	0	22,566,000	
旅費交通費	115,800,000	8,811,000	17,409,000	644,000	142,664,000	10,219,000	8,709,000	32,000	0	18,960,000	0	0	161,624,000	
通信運搬費	1,097,000	559,000	10,716,000	539,000	12,911,000	2,641,000	3,491,000	6,000	0	6,138,000	0	0	19,049,000	
委託費	31,201,000	52,390,000	126,553,000	33,225,000	243,369,000	223,708,000	20,868,000	5,000	0	244,581,000	0	0	487,950,000	
開発費	0	630,000	3,000,000	6,200,000	9,830,000	0	1,600,000	0	0	1,600,000	0	0	11,430,000	
支払負担金	620,000	1,456,000	6,265,000	84,000	8,425,000	0	495,000	0	0	495,000	0	0	8,920,000	
資料購入費	860,000	0	674,000	93,000	1,627,000	0	0	120,000	0	120,000	0	0	1,747,000	
物品購入費	870,000	50,000	3,001,000	0	3,921,000	0	1,370,000	0	0	1,370,000	0	0	5,291,000	
期首商品たな卸高	2,089,000	0	25,208,000	0	27,297,000	0	0	0	0	0	0	0	27,297,000	
期末商品たな卸高	△ 1,546,000	0	△ 22,541,000	0	△ 24,087,000	0	0	0	0	0	0	0	△ 24,087,000	
減価償却費	923,000	0	498,000	28,449,000	29,870,000	0	3,244,000	0	0	3,244,000	0	0	33,114,000	
消耗品費	138,000	320,000	10,118,000	360,000	10,936,000	548,000	2,411,000	0	0	2,959,000	0	0	13,895,000	
消耗什器備品費	0	0	300,000	0	300,000	0	50,000	0	0	50,000	0	0	350,000	
広告掲載料	0	0	2,950,000	1,230,000	4,180,000	3,674,000	0	0	0	3,674,000	0	0	7,854,000	
役員報酬	4,548,000	4,548,000	3,032,000	758,000	12,886,000	758,000	0	0	0	758,000	0	0	13,644,000	
給料手当	120,486,000	31,342,000	91,314,000	13,475,000	256,617,000	100,863,000	35,521,000	952,000	0	137,336,000	0	0	393,953,000	
役員退職慰労引当金繰入額	519,000	519,000	346,000	86,000	1,470,000	86,000	0	0	0	86,000	0	0	1,556,000	
退職給付費用	11,034,000	2,921,000	7,600,000	1,095,000	22,650,000	2,261,000	2,768,000	94,000	0	5,123,000	0	0	27,773,000	
福利厚生費	20,696,000	5,755,000	14,251,000	2,091,000	42,793,000	4,226,000	5,093,000	172,000	0	9,491,000	0	0	52,284,000	
賃借料	29,381,000	5,141,000	16,304,000	2,054,000	52,880,000	4,310,000	4,578,000	128,000	0	9,016,000	0	0	61,896,000	
保険料	189,000	60,000	1,833,000	0	2,082,000	1,243,000	55,000	0	0	1,298,000	0	0	3,380,000	
会場設営費	0	5,200,000	48,290,000	0	53,490,000	116,461,000	1,200,000	0	0	117,661,000	0	0	171,151,000	
事務所費	10,957,000	1,803,000	5,950,000	743,000	19,453,000	1,566,000	1,000,000	44,000	0	2,610,000	0	0	22,063,000	
修繕費	0	0	0	100,000	100,000	0	0	0	0	0	0	0	100,000	
租税公課	100,000	0	0	0	100,000	0	0	0	0	0	0	0	100,000	
寄付金	0	0	3,457,000	0	3,457,000	0	0	0	0	0	0	0	3,457,000	
賞与引当金繰入額	15,959,000	4,251,000	10,991,000	1,584,000	32,785,000	3,270,000	3,995,000	137,000	0	7,402,000	0	0	40,187,000	
雑費	522,000	116,000	536,000	32,000	1,206,000	40,000	111,000	3,000	0	154,000	0	0	1,360,000	

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(単位：円)

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	公1 資料収集・ 調査研究事業	公2 研究発表・ 表彰事業	公3 人材育成事業	共通	小計	収1 展示会事業	他1 会員事業	他2 会員サービス事業	共通	小計			
管理費	0	0	0	0	0	0	0	0	0	0	112,415,000	0	112,415,000
印刷製本費	0	0	0	0	0	0	0	0	0	0	1,255,000	0	1,255,000
会議費	0	0	0	0	0	0	0	0	0	0	14,133,000	0	14,133,000
諸謝金	0	0	0	0	0	0	0	0	0	0	5,850,000	0	5,850,000
旅費交通費	0	0	0	0	0	0	0	0	0	0	3,805,000	0	3,805,000
通信運搬費	0	0	0	0	0	0	0	0	0	0	890,000	0	890,000
委託費	0	0	0	0	0	0	0	0	0	0	5,800,000	0	5,800,000
開発費	0	0	0	0	0	0	0	0	0	0	200,000	0	200,000
支払負担金	0	0	0	0	0	0	0	0	0	0	1,930,000	0	1,930,000
資料購入費	0	0	0	0	0	0	0	0	0	0	220,000	0	220,000
物品購入費	0	0	0	0	0	0	0	0	0	0	350,000	0	350,000
減価償却費	0	0	0	0	0	0	0	0	0	0	1,202,000	0	1,202,000
消耗品費	0	0	0	0	0	0	0	0	0	0	1,090,000	0	1,090,000
役員報酬	0	0	0	0	0	0	0	0	0	0	1,516,000	0	1,516,000
給料手当	0	0	0	0	0	0	0	0	0	0	22,400,000	0	22,400,000
役員退職慰労引当金繰入額	0	0	0	0	0	0	0	0	0	0	173,000	0	173,000
退職給付費用	0	0	0	0	0	0	0	0	0	0	1,725,000	0	1,725,000
福利厚生費	0	0	0	0	0	0	0	0	0	0	3,620,000	0	3,620,000
貸借料	0	0	0	0	0	0	0	0	0	0	4,786,000	0	4,786,000
保険料	0	0	0	0	0	0	0	0	0	0	910,000	0	910,000
事務所費	0	0	0	0	0	0	0	0	0	0	1,705,000	0	1,705,000
修繕費	0	0	0	0	0	0	0	0	0	0	40,000	0	40,000
租税公課	0	0	0	0	0	0	0	0	0	0	34,100,000	0	34,100,000
賞与引当金繰入額	0	0	0	0	0	0	0	0	0	0	2,497,000	0	2,497,000
雑費	0	0	0	0	0	0	0	0	0	0	2,218,000	0	2,218,000
経常費用計	418,697,000	158,471,000	463,749,000	97,826,000	1,138,743,000	635,701,000	114,212,000	1,693,000	0	751,606,000	112,415,000	0	2,002,764,000
当期経常増減額	△56,598,000	△95,699,000	△211,996,000	141,288,000	△223,005,000	208,399,000	130,253,000	△1,593,000	0	337,059,000	△111,210,000	0	2,844,000
2. 経常外増減の部													
(1) 経常外収益													
経常外収益計	0	0	0	0	0	0	0	0	0	0	0	0	0
(2) 経常外費用													
経常外費用計	0	0	0	0	0	0	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0	0	0	0	0	0	0
他会計振替前当期一般正味財産増減額	△56,598,000	△95,699,000	△211,996,000	141,288,000	△223,005,000	208,399,000	130,253,000	△1,593,000	0	337,059,000	△111,210,000	0	2,844,000
他会計振替額	0	0	0	190,179,099	190,179,099	△170,595,225	△19,583,874	0	0	△190,179,099	0	0	0
税引前当期一般正味財産増減額	△56,598,000	△95,699,000	△211,996,000	331,467,099	△32,825,901	37,803,775	110,669,126	△1,593,000	0	146,879,901	△111,210,000	0	2,844,000
法人税等	0	0	0	0	0	500,000	0	0	0	500,000	0	0	500,000
当期一般正味財産増減額	△56,598,000	△95,699,000	△211,996,000	331,467,099	△32,825,901	37,303,775	110,669,126	△1,593,000	0	146,379,901	△111,210,000	0	2,344,000
一般正味財産期首残高	△2,012,384,272	△850,122,899	△1,661,320,616	4,187,412,659	△336,415,128	227,381,652	1,228,063,119	△21,533,029	834,991,302	2,268,903,044	△834,449,093	0	1,098,038,823
一般正味財産期末残高	△2,068,982,272	△945,821,899	△1,873,316,616	4,518,879,758	△369,241,029	264,685,427	1,338,732,245	△23,126,029	834,991,302	2,415,282,945	△945,659,093	0	1,100,382,823
II 指定正味財産増減の部													
当期指定正味財産増減額	0	0	0	0	0	0	0	0	0	0	0	0	0
指定正味財産期首残高	0	0	0	0	0	0	0	0	0	0	0	0	0
指定正味財産期末残高	0	0	0	0	0	0	0	0	0	0	0	0	0
III 正味財産期末残高	△2,068,982,272	△945,821,899	△1,873,316,616	4,518,879,758	△369,241,029	264,685,427	1,338,732,245	△23,126,029	834,991,302	2,415,282,945	△945,659,093	0	1,100,382,823