

収支予算書

2026年4月1日から2027年3月31日まで

(単位：円)

科 目	当年度	前年度	増 減
I 一般正味財産増減の部			
1. 経常増減の部			
(1) 経常収益			
① 受取入会金	2,028,000	1,849,000	179,000
受取入会金	2,028,000	1,849,000	179,000
② 受取会費	469,386,000	472,883,000	△ 3,497,000
正会員受取会費	313,028,000	321,833,000	△ 8,805,000
学生会員受取会費	6,714,000	5,861,000	853,000
賛助会員受取会費	149,644,000	145,189,000	4,455,000
③ 事業収益	1,319,551,000	1,140,715,000	178,836,000
参加登録料収益	157,553,000	144,985,000	12,568,000
出展料収益	1,093,490,000	928,515,000	164,975,000
書籍複写販売収益	13,196,000	19,742,000	△ 6,546,000
広告料収益	37,675,000	29,030,000	8,645,000
投稿料掲載料収益	10,900,000	10,800,000	100,000
その他収益	6,737,000	7,643,000	△ 906,000
④ 受取補助金等	314,623,000	541,813,000	△ 227,190,000
受取補助金	25,086,000	30,100,000	△ 5,014,000
受託金等収益	289,537,000	511,713,000	△ 222,176,000
⑤ 受取負担金	147,911,000	141,625,000	6,286,000
受取負担金	147,911,000	141,625,000	6,286,000
⑥ 受取寄付金	300,000	65,000	235,000
受取寄付金	300,000	65,000	235,000
⑦ 雑収益	2,200,000	170,000	2,030,000
受取利息	2,100,000	150,000	1,950,000
雑収益	100,000	20,000	80,000
経常収益計	2,255,999,000	2,299,120,000	△ 43,121,000
(2) 経常費用			
事業費	2,119,539,000	2,163,236,000	△ 43,697,000
印刷製本費	94,014,000	92,743,000	1,271,000
会議費	277,626,000	281,492,000	△ 3,866,000
諸謝金	24,304,000	34,416,000	△ 10,112,000
旅費交通費	163,340,000	179,704,000	△ 16,364,000
通信運搬費	21,076,000	20,065,000	1,011,000
委託費	545,615,000	578,276,000	△ 32,661,000
開発費	12,720,000	13,115,000	△ 395,000
支払負担金	11,460,000	12,916,000	△ 1,456,000
資料購入費	1,513,000	1,297,000	216,000
物品購入費	4,988,000	4,274,000	714,000
期首商品棚卸高	9,807,000	9,951,000	△ 144,000
期末商品棚卸高	△ 8,365,000	△ 9,201,000	836,000
減価償却費	39,842,000	41,881,000	△ 2,039,000
消耗品費	13,182,000	17,295,000	△ 4,113,000
消耗什器備品費	48,000	400,000	△ 352,000
広告掲載料	6,209,000	9,827,000	△ 3,618,000
役員報酬	13,542,000	13,542,000	0
給料手当	438,188,000	436,552,000	1,636,000
役員退職慰労引当金繰入額	1,491,000	1,490,000	1,000
退職給付費用	25,461,000	27,726,000	△ 2,265,000
福利厚生費	57,397,000	56,762,000	635,000
賃借料	61,896,000	61,487,000	409,000
保険料	4,385,000	4,026,000	359,000
会場設営費	226,792,000	203,206,000	23,586,000
事務所費	22,145,000	22,319,000	△ 174,000
修繕費	500,000	100,000	400,000
租税公課	0	100,000	△ 100,000
賞与引当金繰入額	48,522,000	45,848,000	2,674,000
雑費	1,841,000	1,627,000	214,000

収支予算書

2026年4月1日から2027年3月31日まで

(単位：円)

科 目	当年度	前年度	増 減
管理費	128,122,000	126,740,000	1,382,000
印刷製本費	975,000	1,025,000	△ 50,000
会議費	14,009,000	13,939,000	70,000
諸謝金	6,850,000	5,850,000	1,000,000
旅費交通費	5,197,000	4,510,000	687,000
通信運搬費	831,000	970,000	△ 139,000
委託費	10,412,000	7,100,000	3,312,000
開発費	50,000	100,000	△ 50,000
支払負担金	3,390,000	1,960,000	1,430,000
資料購入費	220,000	220,000	0
物品購入費	250,000	250,000	0
減価償却費	1,064,000	1,468,000	△ 404,000
消耗品費	2,110,000	1,090,000	1,020,000
役員報酬	1,505,000	1,505,000	0
給料手当	23,380,000	21,956,000	1,424,000
役員退職慰労引当金繰入額	166,000	166,000	0
退職給付費用	1,586,000	1,652,000	△ 66,000
福利厚生費	4,138,000	6,225,000	△ 2,087,000
賃借料	5,418,000	4,990,000	428,000
保険料	1,100,000	1,100,000	0
事務所費	1,517,000	1,451,000	66,000
修繕費	40,000	40,000	0
租税公課	39,150,000	44,200,000	△ 5,050,000
賞与引当金繰入額	3,004,000	2,720,000	284,000
雑費	1,760,000	2,253,000	△ 493,000
経常費用計	2,247,661,000	2,289,976,000	△ 42,315,000
当期経常増減額	8,338,000	9,144,000	△ 806,000
2. 経常外増減の部			
(1) 経常外収益			
経常外収益計	0	0	0
(2) 経常外費用			
経常外費用計	0	0	0
当期経常外増減額	0	0	0
税引前当期一般正味財産増減額	8,338,000	9,144,000	△ 806,000
法人税等	500,000	500,000	0
当期一般正味財産増減額	7,838,000	8,644,000	△ 806,000
一般正味財産期首残高	1,175,501,979	1,143,258,516	32,243,463
一般正味財産期末残高	1,183,339,979	1,151,902,516	31,437,463
II 指定正味財産増減の部			
当期指定正味財産増減額	0	0	0
指定正味財産期首残高	0	0	0
指定正味財産期末残高	0	0	0
III 正味財産期末残高	1,183,339,979	1,151,902,516	31,437,463

収支予算書内訳表
2026年4月1日から2027年3月31日まで

(単位：円)

科 目	公益目的事業会計					収益事業等会計					法人会計	内部取引等消去	合計	
	公1 資料収集・ 調査研究事業	公2 研究発表・ 表彰事業	公3 人材育成事業	共通	小計	収1 展示会事業	他1 会員事業	他2 会員サービス事業	共通	小計				
I 一般正味財産増減の部														
1. 経常増減の部														
(1) 経常収益														
受取入会金	0	0	0	0	0	0	2,028,000	0	0	2,028,000	0	0	0	2,028,000
受取入会金	0	0	0	0	0	0	2,028,000	0	0	2,028,000	0	0	0	2,028,000
受取会費	0	0	0	234,693,000	234,693,000	0	234,693,000	0	0	234,693,000	0	0	0	469,386,000
正会員受取会費	0	0	0	156,514,000	156,514,000	0	156,514,000	0	0	156,514,000	0	0	0	313,028,000
学生会員受取会費	0	0	0	3,357,000	3,357,000	0	3,357,000	0	0	3,357,000	0	0	0	6,714,000
賛助会員受取会費	0	0	0	74,822,000	74,822,000	0	74,822,000	0	0	74,822,000	0	0	0	149,644,000
事業収益	42,561,000	117,248,000	85,538,000	770,000	246,117,000	1,069,130,000	2,644,000	160,000	0	1,071,934,000	1,500,000	0	0	1,319,551,000
参加登録料収益	0	95,390,000	58,673,000	0	154,063,000	0	1,990,000	0	0	1,990,000	1,500,000	0	0	157,553,000
出展料収益	0	13,760,000	10,600,000	0	24,360,000	1,069,130,000	0	0	0	1,069,130,000	0	0	0	1,093,490,000
書籍複写販売収益	10,167,000	252,000	2,617,000	0	13,036,000	0	0	160,000	0	160,000	0	0	0	13,196,000
広告料収益	27,705,000	7,846,000	700,000	770,000	37,021,000	0	654,000	0	0	654,000	0	0	0	37,675,000
投稿料掲載料収益	0	0	10,900,000	0	10,900,000	0	0	0	0	0	0	0	0	10,900,000
その他収益	4,689,000	0	2,048,000	0	6,737,000	0	0	0	0	0	0	0	0	6,737,000
受取補助金等	283,547,000	9,000,000	19,590,000	0	312,137,000	2,486,000	0	0	0	2,486,000	0	0	0	314,623,000
受取補助金	0	9,000,000	13,600,000	0	22,600,000	2,486,000	0	0	0	2,486,000	0	0	0	25,086,000
受託金等収益	283,547,000	0	5,990,000	0	289,537,000	0	0	0	0	0	0	0	0	289,537,000
受取負担金	22,960,000	3,100,000	117,851,000	0	143,911,000	0	4,000,000	0	0	4,000,000	0	0	0	147,911,000
受取負担金	22,960,000	3,100,000	117,851,000	0	143,911,000	0	4,000,000	0	0	4,000,000	0	0	0	147,911,000
受取寄付金	0	0	300,000	0	300,000	0	0	0	0	0	0	0	0	300,000
受取寄付金	0	0	300,000	0	300,000	0	0	0	0	0	0	0	0	300,000
雑収益	50,000	0	50,000	0	100,000	0	0	0	0	0	2,100,000	0	0	2,200,000
受取利息	0	0	0	0	0	0	0	0	0	0	2,100,000	0	0	2,100,000
雑収益	50,000	0	50,000	0	100,000	0	0	0	0	0	0	0	0	100,000
経常収益計	349,118,000	129,348,000	223,329,000	235,463,000	937,258,000	1,071,616,000	243,365,000	160,000	0	1,315,141,000	3,600,000	0	0	2,255,999,000
(2) 経常費用														
事業費	415,166,000	212,011,000	453,978,000	160,951,000	1,242,106,000	749,848,000	125,170,000	2,415,000	0	877,433,000	0	0	0	2,119,539,000
印刷製本費	31,968,000	470,000	11,107,000	7,856,000	51,401,000	37,087,000	5,518,000	8,000	0	42,613,000	0	0	0	94,014,000
会議費	9,884,000	41,881,000	56,165,000	7,540,000	115,470,000	148,435,000	13,721,000	0	0	162,156,000	0	0	0	277,626,000
諸謝金	9,634,000	2,013,000	10,987,000	110,000	22,744,000	530,000	1,030,000	0	0	1,560,000	0	0	0	24,304,000
旅費交通費	112,542,000	8,166,000	26,064,000	1,554,000	148,326,000	7,435,000	7,536,000	43,000	0	15,014,000	0	0	0	163,340,000
通信運搬費	1,008,000	973,000	11,585,000	391,000	13,957,000	13,957,000	4,299,000	7,000	0	7,119,000	0	0	0	21,076,000
委託費	28,365,000	82,290,000	81,614,000	68,516,000	260,785,000	264,487,000	20,335,000	8,000	0	284,830,000	0	0	0	545,615,000
開発費	0	640,000	2,000,000	7,800,000	10,440,000	0	2,280,000	0	0	2,280,000	0	0	0	12,720,000
支払負担金	550,000	1,600,000	7,535,000	1,100,000	10,785,000	0	675,000	0	0	675,000	0	0	0	11,460,000
資料購入費	790,000	0	444,000	114,000	1,348,000	0	0	165,000	0	165,000	0	0	0	1,513,000
物品購入費	263,000	236,000	3,103,000	0	3,602,000	0	1,386,000	0	0	1,386,000	0	0	0	4,988,000
期首商品棚卸高	843,000	0	8,964,000	0	9,807,000	0	0	0	0	0	0	0	0	9,807,000
期末商品棚卸高	△ 371,000	0	△ 7,994,000	0	△ 8,365,000	0	0	0	0	0	0	0	0	△ 8,365,000
減価償却費	414,000	0	1,140,000	33,712,000	35,266,000	0	4,576,000	0	0	4,576,000	0	0	0	39,842,000
消耗品費	1,310,000	555,000	7,941,000	855,000	10,661,000	884,000	1,637,000	0	0	2,521,000	0	0	0	13,182,000
消耗什器備品費	0	0	0	0	0	0	48,000	0	0	48,000	0	0	0	48,000
広告掲載料	0	0	1,470,000	898,000	2,368,000	3,841,000	0	0	0	3,841,000	0	0	0	6,209,000
役員報酬	4,514,000	2,257,000	4,514,000	752,000	12,037,000	1,505,000	0	0	0	1,505,000	0	0	0	13,542,000
給料手当	123,340,000	42,542,000	103,652,000	18,517,000	288,051,000	106,919,000	41,843,000	1,375,000	0	150,137,000	0	0	0	438,188,000
役員退職慰労引当金繰入額	497,000	248,000	497,000	83,000	1,325,000	166,000	0	0	0	166,000	0	0	0	1,491,000
退職給付費用	9,456,000	3,330,000	7,188,000	1,295,000	21,269,000	1,499,000	2,580,000	113,000	0	4,192,000	0	0	0	25,461,000
福利厚生費	21,289,000	7,538,000	16,241,000	2,924,000	47,992,000	3,424,000	5,731,000	250,000	0	9,405,000	0	0	0	57,397,000
貸借料	29,073,000	5,373,000	16,958,000	1,990,000	53,394,000	3,630,000	4,704,000	168,000	0	8,502,000	0	0	0	61,896,000
保険料	193,000	275,000	2,262,000	0	2,730,000	1,640,000	15,000	0	0	1,655,000	0	0	0	4,385,000
会場設営費	0	3,116,000	59,910,000	1,500,000	64,526,000	161,316,000	950,000	0	0	162,266,000	0	0	0	226,792,000
事務所費	11,029,000	1,920,000	6,003,000	706,000	19,658,000	1,359,000	1,068,000	60,000	0	2,487,000	0	0	0	22,145,000
修繕費	0	0	300,000	200,000	500,000	0	0	0	0	0	0	0	0	500,000
賞与引当金繰入額	18,029,000	6,338,000	13,686,000	2,468,000	40,521,000	2,844,000	4,941,000	216,000	0	8,001,000	0	0	0	48,522,000
雑費	546,000	250,000	642,000	70,000	1,508,000	34,000	297,000	2,000	0	333,000	0	0	0	1,841,000

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(単位：円)

科 目	公益目的事業会計					収益事業等会計					法人会計	内部取引等消去	合計
	公1 資料収集・ 調査研究事業	公2 研究発表・ 表彰事業	公3 人材育成事業	共通	小計	収1 展示会事業	他1 会員事業	他2 会員サービス事業	共通	小計			
管理費	0	0	0	0	0	0	0	0	0	0	128,122,000	0	128,122,000
印刷製本費	0	0	0	0	0	0	0	0	0	0	975,000	0	975,000
会議費	0	0	0	0	0	0	0	0	0	0	14,009,000	0	14,009,000
諸謝金	0	0	0	0	0	0	0	0	0	0	6,850,000	0	6,850,000
旅費交通費	0	0	0	0	0	0	0	0	0	0	5,197,000	0	5,197,000
通信運搬費	0	0	0	0	0	0	0	0	0	0	831,000	0	831,000
委託費	0	0	0	0	0	0	0	0	0	0	10,412,000	0	10,412,000
開発費	0	0	0	0	0	0	0	0	0	0	50,000	0	50,000
支払負担金	0	0	0	0	0	0	0	0	0	0	3,390,000	0	3,390,000
資料購入費	0	0	0	0	0	0	0	0	0	0	220,000	0	220,000
物品購入費	0	0	0	0	0	0	0	0	0	0	250,000	0	250,000
減価償却費	0	0	0	0	0	0	0	0	0	0	1,064,000	0	1,064,000
消耗品費	0	0	0	0	0	0	0	0	0	0	2,110,000	0	2,110,000
役員報酬	0	0	0	0	0	0	0	0	0	0	1,505,000	0	1,505,000
給料手当	0	0	0	0	0	0	0	0	0	0	23,380,000	0	23,380,000
役員退職慰労引当金繰入額	0	0	0	0	0	0	0	0	0	0	166,000	0	166,000
退職給付費用	0	0	0	0	0	0	0	0	0	0	1,586,000	0	1,586,000
福利厚生費	0	0	0	0	0	0	0	0	0	0	4,138,000	0	4,138,000
貸借料	0	0	0	0	0	0	0	0	0	0	5,418,000	0	5,418,000
保険料	0	0	0	0	0	0	0	0	0	0	1,100,000	0	1,100,000
事務所費	0	0	0	0	0	0	0	0	0	0	1,517,000	0	1,517,000
修繕費	0	0	0	0	0	0	0	0	0	0	40,000	0	40,000
租税公課	0	0	0	0	0	0	0	0	0	0	39,150,000	0	39,150,000
賞与引当金繰入額	0	0	0	0	0	0	0	0	0	0	3,004,000	0	3,004,000
雑費	0	0	0	0	0	0	0	0	0	0	1,760,000	0	1,760,000
経常費用計	415,166,000	212,011,000	453,978,000	160,951,000	1,242,106,000	749,848,000	125,170,000	2,415,000	0	877,433,000	128,122,000	0	2,247,661,000
当期経常増減額	△66,048,000	△82,663,000	△230,649,000	74,512,000	△304,848,000	321,768,000	118,195,000	△2,255,000	0	437,708,000	△124,522,000	0	8,338,000
2. 経常外増減の部													
(1) 経常外収益													
経常外収益計	0	0	0	0	0	0	0	0	0	0	0	0	0
(2) 経常外費用													
経常外費用計	0	0	0	0	0	0	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0	0	0	0	0	0	0
他会計振替前当期一般正味財産増減額	△66,048,000	△82,663,000	△230,649,000	74,512,000	△304,848,000	321,768,000	118,195,000	△2,255,000	0	437,708,000	△124,522,000	0	8,338,000
他会計振替額	0	0	0	295,295,648	295,295,648	△276,441,150	△18,854,498	0	△295,295,648	0	0	0	0
税引前当期一般正味財産増減額	△66,048,000	△82,663,000	△230,649,000	369,807,648	△9,552,352	45,326,850	99,340,502	△2,255,000	0	142,412,352	△124,522,000	0	8,338,000
法人税等	0	0	0	0	0	500,000	0	0	0	500,000	0	0	500,000
当期一般正味財産増減額	△66,048,000	△82,663,000	△230,649,000	369,807,648	△9,552,352	44,826,850	99,340,502	△2,255,000	0	141,912,352	△124,522,000	0	7,838,000
一般正味財産期首残高	△2,091,125,979	△999,270,813	△2,074,160,439	4,803,940,665	△360,616,566	328,664,012	1,478,590,059	△24,821,566	834,991,302	2,617,423,807	△1,081,305,262	0	1,175,501,979
一般正味財産期末残高	△2,157,173,979	△1,081,933,813	△2,304,809,439	5,173,748,313	△370,168,918	373,490,862	1,577,930,561	△27,076,566	834,991,302	2,759,336,159	△1,205,827,262	0	1,183,339,979
II 指定正味財産増減の部													
当期指定正味財産増減額	0	0	0	0	0	0	0	0	0	0	0	0	0
指定正味財産期首残高	0	0	0	0	0	0	0	0	0	0	0	0	0
指定正味財産期末残高	0	0	0	0	0	0	0	0	0	0	0	0	0
III 正味財産期末残高	△2,157,173,979	△1,081,933,813	△2,304,809,439	5,173,748,313	△370,168,918	373,490,862	1,577,930,561	△27,076,566	834,991,302	2,759,336,159	△1,205,827,262	0	1,183,339,979